

## **FISCAL NOTE**

### **SB 2601 - HB 3130**

February 18, 2006

**SUMMARY OF BILL:** Creates a new Class E felony offense for a sexual offender, whose victim was a minor, to knowingly establish a residence or accept employment within 1,000 feet of the property line of a park, playground, recreation center or public athletic field.

#### **ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures – \$21,900 / Incarceration\***

Assumptions:

- Four offenders per year will serve 0.3 years (109.58 days). According to the Department of Correction, the average operating cost per inmate per day for calendar year 2006 is \$50.02. The cost per inmate at 0.3 years is \$5,481.19 (\$50.02 x 109.58 days). The total operating cost for four offenders per year is \$21,924.76 (\$5,481.19 x 4).
- According to the U.S. Census Bureau, population growth in Tennessee has been 1.09% per year for the past 10 years, yielding a projected compound population growth of 13.6% over the next ten years. No significant incarceration cost increase will occur due to population growth in this period.

*\*Tennessee Code Annotated, Section 9-4-210, TCA, requires that: For any law enacted after July 1, 1986, which results in a net increase in periods of imprisonment in state facilities, there shall be appropriated from recurring revenues the estimated operating cost of such law. The amount appropriated from recurring revenues shall be based upon the highest cost of the next 10 years.*

#### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is written in a cursive style with a large, stylized "J" and "W".

James W. White, Executive Director